MISSION, VISION, GOALS, VALUES (BOB MONG)

Mission
Empower. Transform. Strengthen.
UNT Dallas empowers students, transforms lives, strengthens communities.

Vision
Through education and community connectedness, UNT Dallas aspires to be the pathway to social mobility in its primary market.

Goals
Rooted in community. Become the leading university in Southern Dallas and nearby suburbs.
Grow. Increase enrollment, retention and completion rates with experiential learning while developing critical thinking and marketable skills for every student.
Serve. Relentless pursuit of student success.

Values
• Resilience
• Unity
• Excellence
• Mentoring
• Integrity
• Effectiveness
• Strategic
• Diversity
Introduction: The Honorable Michael Williams

Former Commissioner of the TX Education Agency

Former Chairman of the TX Railroad Commission
Introduction: Dr. Monica Williams

Goals

- Increase philanthropic support
  - Commit to ambitious fundraising goals
  - Develop goal and strategy for first capital campaign
  - Increase value of endowments

- Assessing and prioritizing needs of the University
  - Development of Advancement (Fundraising) Council
- Charge to the Provost Search Committee
- Where to find the ad and profile for the position (www.academic-search.com)
- Search Committee meetings to date
- Steps in the search process and timeline
- Opportunities to meet with finalists and provide feedback
- Kicking off 2nd year of the strategic plan
- Planning session held July 11th
- Meeting with team leaders in coming weeks
- Enrollment
- Block Scheduling
- Rapid Response Team
  - Business
  - Community
  - Education
  - Health Care
  - Scholarships
- Appearing before Legislative Budget Board on October 5th
- Urban Institute Program
- Emerging Teachers’ Institute
- Mental Health/Counseling
- Pathway to Success program with Community Colleges
- Academic Bridge Program
EMERGING TEACHER INSTITUTE (Bob Mong)

- ETI will focus on providing transformational experiences to teacher candidates through a focus on their intellectual, social, emotional, ethical and clinical development
Ten team members began in July with one week training; monthly professional development

32 neighborhoods focused on GrowSouth’s Capacity Building Goals

UGST Community Projects (Katrina Coakley): October 15 & 22

Classroom and Campus Presentations on Future Work and Ways to Get Involved
Relaunched CPI website in mobile friendly format
CONSTRUCTION UPDATES (BOB MONG)

- Residence Hall
- College of Law
- Student Access and Success
- DART
- Parking Lot Lighting
- Amphitheater

PRELIMINARY CONCEPT / DESIGN for further development
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for further development
- UNTD College of Law Accreditation Council Meeting – October 22nd
- Regent’s approved our FY 17 budget
- Budget requests totaled $48.4 million
- Revenue sources totaled $40.3 million
- Shortfall of $8.1 million
- Net of reserves, unfunded requests totaled $6.1 million
- Established modest merit pool
- Biggest negative impact is on M&O and cell phones
- Budget website
- Training
- UBAC
Quick Updates on the RFY Project

Data

Webpage
Step 1: Survey conducted May 2, 2016 to May 19, 2016

Step 2: Reviewed results with senior leadership

Step 3: Met with various departments to discuss survey

Step 4: Identified common themes with President Mong and Dr. Elizabeth Muniz

Step 5: Share insights with UNTD Faculty and Staff

Step 6: Incorporate themes into UNTD Strategic Plan

Step 7: Continue discussion with various departments to address specific opportunities
BEST PLACES TO WORK (GARY FINNEY)

- Communication
- Professional and Personal Development
ON THE MOVE NEWSLETTER (Bob Mong)

Launches Today at untdallas.edu/onthemove

Available on desktop and mobile devices