Town Hall Meeting
July 18, 2016
Mission
Empower. Transform. Strengthen.
UNT Dallas empowers students, transforms lives, strengthens communities.

Vision
Through education and community connectedness, UNT Dallas aspires to be the pathway to social mobility in its primary market.

Goals
Rooted in community. Become the leading university in Southern Dallas and nearby suburbs.
Grow. Increase enrollment, retention and completion rates with experiential learning while developing critical thinking and marketable skills for every student.
Serve. Relentless pursuit of student success.

Values
• Resilience
• Unity
• Excellence
• Mentoring
• Integrity
• Effectiveness
• Strategic
• Diversity
Introductions: Interim Provost Team

Initiatives
- Pathways & Articulations
- Re-Imagining the First Year Experience
- 10-Year Plan-Community Health Care Programs
- SACS Reaffirmation Report and QEP

Announcements
- Faculty Orientation-August 15, 2016
- Freshman Convocation-August 22, 2016
Introduction: Dr. Monica Williams

Goals

- Increase philanthropic support
  - Commit to ambitious fundraising goals
  - Develop goal and strategy for first capital campaign
  - Increase value of endowments

- Assessing and prioritizing needs of the University
  - Development of Advancement (Fundraising) Council
Charge to the Provost Search Committee
Committee meetings to date
Steps in the search process and timeline
STRATEGIC PLAN UPDATE (Bob Mong)

- Highlights from July 11 Meeting
- Urge participation
- Accomplishments
CONSTRUCTION UPDATES (BOB MONG)

- Residence Hall
- College of Law
- Student Access and Success
- DART
- Amphitheater
- Parking Lot Lighting

PRELIMINARY CONCEPT / DESIGN for further development
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Starting point

Current situation

Enrollment data

ITSS Collaboration

Joined College Portrait - [www.untdallas.edu/sar](http://www.untdallas.edu/sar)
- **Texas peers**
  - Texas A&M Central
  - Texas A&M International
  - University of Houston at Victoria
  - Texas A&M San Antonio
  - Texas A&M Texarkana

- **Out of state peers**
  - Rutgers University-Camden
  - University of Washington-Tacoma
  - University of Wisconsin-Parkside

- **Best in class**
  - Georgia State University
  - Morgan State University
  - Xavier University
- University Budget Advisory Council (UBAC)
- Lessons learned
- Hyperion
- Tied to strategic plan
- No funds for “one-offs”
- Budgeted for 12% growth
- Invested in personnel, not expenses
- Budget requests totaled $48.4 million
- Revenue sources totaled $40.3 million
- Shortfall of $8.1 million
- Use of approximately $2 million of reserves
- Unfunded requests $6.1 million
- Established modest merit pool
- New lines
- Biggest negative impact is on M&O
- 85th Texas Legislature
  - January 10, 2017 until May 29, 2017 (maybe)

- Requests

- Expectations

- Current budget posted on line

- When FY 17 budget approved by Regent’s in August, will also be posted online
Survey Results - The Top 100 Places to Work (Gary Finney)

- Review of the Process
- Results
- New steps – where do we go from here?